

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.1c.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Acting Division Chief  
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT  
APPROVAL**  
**RESOLUTION TAA-07-08, AMENDING RESOLUTIONS TA-03-03 AND TL-03-02**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-08, amending the application for Traffic Congestion Relief Program (TCRP) Project #74.7 described below.

## **ISSUE:**

The San Diego Association of Governments (SANDAG) and the City of Encinitas request approval of the following TCRP project application amendment.

Project #74.7 – Pacific Surfliner; Encinitas Grade-Separated Pedestrian Crossings.

Amend application to:

- Program \$2,752,000 in TCRP funds to Construction and redistribute \$385,000 in TCRP funds from Plans, Specifications and Estimates (PS&E) to Environmental (PA&ED).
- Revise the project scope.
- Update the schedule and funding plan.

In addition, the agencies request that the Letter of No Prejudice, approved in October 2003 for \$1,248,000 for PA&ED and PS&E, be rescinded.

## **BACKGROUND:**

TCRP Project #74.7 was to construct up to three grade-separated pedestrian crossings between E Street and Chesterfield Drive, crossing the San Diego Northern Railway main line in the city of Encinitas. The project was originally programmed for PA&ED and PS&E only. The budget for PA&ED has increased due to the need for additional conceptual design and environmental studies. Therefore, funds are being redistributed from PS&E to PA&ED. TCRP funds totaling \$2,752,000, from the un-programmed balance for TCRP project #74, are being programmed to construction.

The project scope is being revised to include construction of up to four crossings, with one priority pedestrian crossing in the vicinity of Santa Fe Drive. The funds being programmed are for construction of the priority crossing (to start in the summer of 2008). The City has committed \$1,000,000 of local funds for construction.

SANDAG and the City of Encinitas are also requesting to rescind the previously approved Letter of No Prejudice for \$1,248,000 for PA&ED and PS&E. Approximately \$680,000 has been paid for consultant services for PA&ED and PS&E. Now that TCRP funds are available for allocation, the agencies would like to receive an allocation of the full amount of funds programmed for those phases rather than waiting until the phases are complete.

A concurrent allocation of \$1,248,000 is being requested under item 2.6e.(2). Additional funds for this project are being proposed in the State Transportation Improvement Program-Interregional Transportation Improvement Program Augmentation under item 4.2b.

### **RESOLUTION:**

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #74.7 as follows:

### **Revises:**

County	District	BREF	TCRP										
San Diego	11	74.7	\$ 1,248	\$4,000									
Completion (FY)		Phase 1	04/05 06/07					Phase 3	N/A				
		Phase 2	05/06 08/09					Phase 4	09/10				
Lead Agency:	San Diego Association of Governments												
Implementing:	City of Encinitas												
Description:	Pacific Surfliner, Encinitas Grade-Separated Pedestrian Crossings												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	1,248	1,248								298	950		
Change	2,752				2,752				2,752	385	(385)		
Propose	4,000	1,248			2,752				2,752	683	565		
STIP - IIP Proposed													
Existing	0												
Change	1,248				1,248				1,248				
Propose	1,248				1,248				1,248				
Local City Funds													
Existing	0												
Change	1,000				1,000				1,000				
Propose	1,000				1,000				1,000				
Total													
Existing	1,248	1,248			0				0	298	950		
Change	5,000	0			5,000				5,000	385	(385)		
Propose	6,248	1,248			5,000				5,000	683	565		

**TCRP AMENDMENT TAA-07-08**

Location Map



TCRP #74.7

Description: Project #74.7 – Pacific Surfliner; Encinitas Grade-Separated Pedestrian Crossings.

